

INDICADORES DE GESTION INSTITUCIONAL 2012 (INIA) A NIVEL DE REGIONES

DEPENDENCIA: 163 INSTITUTO NACIONAL DE INNOVACION AGRARIA - INIA

								I TRIMESTRE		Ene. - Mar.	2012
Nº	REGIONES		INDICADORES								
	Estación Experimental Agraria EEA	Concepto	Experimentos de investigación (*) (Nº Experimentos)	Nº de Tecnologías Liberadas	Transferencia de Tecnología (Nº Eventos)	Producción de Plantones (Número)	Producción de Reproductores (Número)	Análisis de Laboratorio Efectuado (Número)	Población directa Beneficiada con Transferencia de Tecnología (Nº Personas)	Superficie Instalada con Semilla Basica (Ha.)	Producción de Semilla (TM.)
1	AREQUIPA	Anual	6	1	14	48,000	0	480	895	90	365
	EEA Arequipa	Trimestral	0	0	0	0	0	0	0	0	0
		Acumulado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		% Avance	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	AYACUCHO	Anual	32	2	53	19,000	4,220	180	2,841	7	179
	EEA Canaán	Trimestral	25	0	8	0	922	10	195	0	11
		Acumulado	25.00	0.00	8.00	0.00	922.00	10.00	195.00	0.00	10.50
		% Avance	78%	0%	15%	0%	22%	6%	7%	0%	6%
3	CAJAMARCA	Anual	38	2	21	0	2,008	894	800	9	53
	EEA Baños del Inca	Trimestral	24	0	0	0	304	417	0	12	0
		Acumulado	24.00	0.00	0.00	0.00	304.00	417.00	0.00	11.80	0.00
		% Avance	63%	0%	0%	0%	15%	47%	0%	131%	0%
4	CUSCO	Anual	50	5	76	17,503	2,060	364	4,050	36	100
	EEA Andenes	Trimestral	35	0	17	6,548	1,199	0	613	35	0
		Acumulado	35.00	0.00	17.00	6,548.00	1,199.00	0.00	613.00	35.13	0.00
		% Avance	70%	0%	22%	37%	58%	0%	15%	98%	0%
5	ICA	Anual	6	0	8	12,659	0	0	165	6	14
	EEA Chincha	Trimestral	1	0	3	0	0	0	94	0	0
		Acumulado	1.00	0.00	3.00	0.00	0.00	0.00	94.00	0.00	0.00
		% Avance	17%	0%	38%	0%	0%	0%	57%	0%	0%
6	JUNIN	Anual	45	2	73	48,000	5,190	1,420	2,608	21	118
	EEA Santa Ana	Trimestral	28	0	10	0	1,050	0	287	4	0
		Acumulado	28.00	0.00	10.00	0.00	1,050.00	0.00	287.00	4.45	0.00
		% Avance	62%	0%	14%	0%	20%	0%	11%	21%	0%
7	LAMBAYEQUE	Anual	30	4	82	10,800	2,751	2,200	4,228	66	182
	EEA Vista Florida	Trimestral	8	0	14	0	525	0	283	28	0
		Acumulado	8.00	0.00	14.00	0.00	525.00	0.00	283.00	28.10	0.00
		% Avance	27%	0%	17%	0%	19%	0%	7%	42%	0%

8	LIMA - METROP. -PROV.	Anual	6	2	0	19,688	3,000	102	0	0	0
	C.E. LA MOLINA	Trimestral	4	0	0	4,089	1,536	0	0	0	0
		Acumulado	4.00	0.00	0.00	4,089.00	1,536.00	0.00	0.00	0.00	0.00
		% Avance	67%	0%	0%	21%	51%	0%	0%	0%	0%
9	LIMA - PROVINCIAS	Anual	23	4	13	32,500	3,031	1,053	498	55	34
	EEA Donoso	Trimestral	1	0	0	5,300	558	25	0	0	0
		Acumulado	1.00	0.00	0.00	5,300.00	558.00	25.00	0.00	0.00	0.00
		% Avance	4%	0%	0%	16%	18%	2%	0%	0%	0%
10	LORETO	Anual	13	0	31	209,800	0	0	896	46	135
	EEA San Roque	Trimestral	1	0	10	770	0	0	332	0	0
		Acumulado	1.00	0.00	10.00	770.00	0.00	0.00	332.00	0.00	0.00
		% Avance	8%	0%	32%	0%	0%	0%	37%	0%	0%
11	PUNO	Anual	40	2	28	0	0	554	1,055	65	191
	EEA Ilipa	Trimestral	30	0	0	0	0	0	0	21	0
		Acumulado	30.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50	0.00
		% Avance	75%	0%	0%	0%	0%	0%	0%	31%	0%
12	SAN MARTIN	Anual	25	2	21	0	440	1,620	1,071	151	33
	EEA El Porvenir	Trimestral	2	0	5	0	10	0	158	3	0
		Acumulado	2.00	0.00	5.00	0.00	10.00	0.00	158.00	3.08	0.00
		% Avance	8%	0%	24%	0%	2%	0%	15%	2%	0%
13	UCAYALI	Anual	16	0	20	39,400	44	517	455	4	3
	EEA Pucallpa	Trimestral	3	0	0	0	0	0	0	0	0
		Acumulado	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		% Avance	19%	0%	0%	0%	0%	0%	0%	0%	0%
TOTAL		Anual	330.00	26.00	440.00	457,350.00	22,744.00	9,384.00	19,562.00	555.80	1,407.39
TOTAL PLIEGO INIA ==>>		Trimestral	162.00	0.00	67.00	16,707.00	6,104.00	452.00	1,962.00	103.06	10.50
		Acumulado	162.00	0.00	67.00	16,707.00	6,104.00	452.00	1,962.00	103.06	10.50
		% Avance	49%	0%	15%	4%	27%	5%	10%	19%	1%