

CERTIFICADOS Vs MARCO INICIAL Y SUS MODIFICACIONES - 2016
Del mes de Enero a Marzo
(EN NUEVOS SOLES)
CONSOLIDADO

SECTOR : 13 AGRICULTURA
PLIEGO : 163 INSTITUTO NACIONAL DE INNOVACION AGRARIA

M E N S U A L I Z A D O

FF	CATEGORIA ESPECIFICA DET	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL CERTIFICADO	SALDO
1 RECURSOS ORDINARIOS																		
	2.3.2 8.1 1 CONTRA	8,746,090	15,728	8,761,818	7,310,590.86	580,244.34	946,571.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,837,406.88	-75,588.88
	2.3.2 8.1 2 CONTRIB	539,263	-110,854	428,409	385,709.70	66,648.10	-45,354.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,002.91	21,406.09
	PARCIAL FTE 1	9,285,353	-95,126	9,190,227	7,696,300.56	646,892.44	901,216.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,244,409.79	-54,182.79
2 RECURSOS DIRECTAMENTE RECAUDADOS																		
	2.3.2 8.1 1 CONTRA	1,270,032	91,179	1,361,211	443,157.30	225,790.35	80,542.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749,490.50	611,720.50
	2.3.2 8.1 2 CONTRIB	135,080	-29,145	105,935	34,278.00	19,615.80	-1,491.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,402.40	53,532.60
	PARCIAL FTE 2	1,405,112	62,034	1,467,146	477,435.30	245,406.15	79,051.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801,892.90	665,253.10
TOTAL PLIEGO		10,690,465	-33,092	10,657,373	8,173,735.86	892,298.59	980,268.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,046,302.69	611,070.31

