

**CERTIFICADOS Vs MARCO INICIAL Y SUS MODIFICACIONES - 2016**

**Del mes de Enero a Junio**

(EN NUEVOS SOLES)

**CONSOLIDADO**

SECTOR : 13 AGRICULTURA

PLIEGO : 163 INSTITUTO NACIONAL DE INNOVACION AGRARIA

M E N S U A L I Z A D O

FF	CATEGORIA ESPECIFICA DET	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL CERTIFICADO	SALDO
1 RECURSOS ORDINARIOS																		
	2.3.2.8.1.1 CONTRA	8,746,090	87,843	8,833,933	7,310,590.86	580,244.34	946,571.68	-3,855,088.89	3,848,208.64	-20,547.39	0.00	0.00	0.00	0.00	0.00	0.00	8,809,979.24	23,953.76
	2.3.2.8.1.2 CONTRIB	539,263	-104,533	434,730	385,709.70	66,648.10	-45,354.89	-119,820.86	122,325.20	-720.78	0.00	0.00	0.00	0.00	0.00	0.00	408,786.47	25,943.53
	PARCIAL FTE 1	9,285,353	-16,690	9,268,663	7,696,300.56	646,892.44	901,216.79	-3,974,909.75	3,970,533.84	-21,268.17	0.00	0.00	0.00	0.00	0.00	0.00	9,218,765.71	49,897.29
2 RECURSOS DIRECTAMENTE RECAUDADOS																		
	2.3.2.8.1.1 CONTRA	1,270,032	97,272	1,367,304	443,157.30	225,790.35	80,542.85	34,409.26	120,486.00	30,538.00	0.00	0.00	0.00	0.00	0.00	0.00	934,923.76	432,380.24
	2.3.2.8.1.2 CONTRIB	135,080	-26,665	108,415	34,278.00	19,615.80	-1,491.40	2,990.30	6,363.00	2,675.07	0.00	0.00	0.00	0.00	0.00	0.00	64,430.77	43,984.23
	PARCIAL FTE 2	1,405,112	70,607	1,475,719	477,435.30	245,406.15	79,051.45	37,399.56	126,849.00	33,213.07	0.00	0.00	0.00	0.00	0.00	0.00	999,354.53	476,364.47
<b>TOTAL PLIEGO</b>		10,690,465	53,917	10,744,382	8,173,735.86	892,298.59	980,268.24	-3,937,510.19	4,097,382.84	11,944.90	0.00	0.00	0.00	0.00	0.00	0.00	10,218,120.24	526,261.76

