

DEVENGADOS Vs MARCO PRESUPUESTAL - 2016
(EN NUEVOS SOLES)

SECTOR : 13 AGRICULTURA
PLIEGO : 163 INSTITUTO NACIONAL DE INNOVACION AGRARIA
EJECUTORA : 001 INSTITUTO NACIONAL DE INNOVACION AGRARIA (000160)

M E N S U A L I Z A D O

FF	CATEGORIA GENERICA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO	
1 RECURSOS ORDINARIOS																
2.1	PERSONAL Y OBLIGACIONES	9,481,878	745,598.00	667,406.34	661,580.34	718,488.92	923,583.76	1,047,334.91	1,249,281.97	675,895.88	622,571.97	0.00	0.00	0.00	7,210,230.10	2,171,647.90
2.3	BIENES Y SERVICIOS	20,924,000	1,304,013.32	2,045,034.03	1,096,107.22	1,758,869.31	1,540,453.73	1,495,180.18	1,640,338.05	1,211,745.35	1,394,662.08	0.00	0.00	0.00	14,096,393.27	6,841,606.73
2.4	DONACIONES Y	167,600	0.00	57,600.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	167,600.00	0.00
2.5	OTROS GASTOS	1,454,768	401,847.42	4,928.77	6,180.69	500,000.00	85,159.66	30,317.87	25,514.00	0.00	0.00	0.00	0.00	0.00	1,453,946.41	819.59
2.6	ADQUISICION DE ACTIVOS NO	4,113,366	0.00	527,564.00	245,967.04	610,804.01	406,386.59	139,644.76	47,264.40	354,934.66	120,783.71	0.00	0.00	0.00	2,433,321.37	1,680,544.63
PARCIAL FTE	1	33,166,112	2,449,448.74	3,302,503.14	2,609,835.29	3,988,162.24	2,955,985.74	2,712,977.72	3,092,398.42	2,222,544.10	2,138,037.76	0.00	0.00	0.00	25,471,453.16	10,334,618.85
2 RECURSOS DIRECTAMENTE RECAUDADOS																
2.3	BIENES Y SERVICIOS	5,874,365	0.00	198,426.30	168,898.50	363,178.60	321,378.32	392,759.12	966,668.69	1,130,828.28	612,416.38	0.00	0.00	0.00	4,174,392.19	2,599,972.81
2.5	OTROS GASTOS	21,411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,411.00	0.00
2.6	ADQUISICION DE ACTIVOS NO	44,035	0.00	0.00	0.00	0.00	0.00	36,479.12	1,275.11	0.00	0.00	0.00	0.00	0.00	37,754.23	6,280.77
PARCIAL FTE	2	6,939,811	0.00	198,426.30	168,898.50	363,178.60	321,378.32	429,238.24	967,943.80	1,150,928.28	612,416.38	0.00	0.00	0.00	4,212,146.42	2,727,664.58
4 DONACIONES Y TRANSFERENCIAS																
2.3	BIENES Y SERVICIOS	520,948	0.00	1,852.00	1,512.00	28.90	0.00	0.00	3,800.00	3,760.16	-1,905.16	0.00	0.00	0.00	6,986.10	511,957.90
2.6	ADQUISICION DE ACTIVOS NO	48,550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,550.00	0.00
PARCIAL FTE	4	569,498	0.00	1,852.00	1,512.00	28.90	0.00	0.00	3,800.00	3,760.16	-1,905.16	0.00	0.00	0.00	6,986.10	569,497.90
TOTAL PLIEGO		43,675,421	2,449,448.74	3,502,781.44	2,780,045.79	4,351,309.94	3,276,964.06	3,142,215.96	4,064,082.22	3,377,232.54	2,748,548.98	0.00	0.00	0.00	29,692,629.67	13,982,791.33

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DEVENGADOS Vs MARCO PRESUPUESTAL - 2016
(EN NUEVOS SOLES)

SECTOR : 13 AGRICULTURA
PLIEGO : 163 INSTITUTO NACIONAL DE INNOVACION AGRARIA
EJECUTORA : 013 ESTACION EXPERIMENTAL AGRARIA EL PORVENIR- SAN MARTIN [001446]

M E N S U A L I Z A D O

FF	CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
1 RECURSOS ORDINARIOS																
2.1	PERSONAL Y OBLIGACIONES	1,418,650	122,483.70	107,298.70	107,283.21	107,432.20	106,196.07	157,006.17	206,195.26	96,413.95	100,723.38	0.00	0.00	0.00	1,111,057.64	307,592.36
2.3	BIENES Y SERVICIOS	928,145	39,764.70	65,672.70	70,288.00	77,407.45	114,737.65	95,431.09	80,035.35	71,753.32	63,575.25	0.00	0.00	0.00	701,685.51	226,459.49
2.6	ADQUISICION DE ACTIVOS NO	454,924	17,120.00	47,096.00	80,657.78	28,215.06	76,303.94	55,434.00	12,721.00	24,070.96	20,214.75	0.00	0.00	0.00	361,912.49	93,011.51
PARCIAL FTE	1	2,801,719	179,368.40	243,057.40	268,233.99	213,074.71	297,323.66	307,871.26	295,961.61	100,238.23	184,513.36	0.00	0.00	0.00	2,174,652.64	627,056.36
2 RECURSOS DIRECTAMENTE RECAUDADOS																
2.3	BIENES Y SERVICIOS	1,000,347	5,350.00	55,317.20	60,562.90	57,346.04	80,440.50	45,625.90	37,484.50	114,584.00	56,543.50	0.00	0.00	0.00	514,358.34	485,988.66
2.5	OTROS GASTOS	12,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
2.6	ADQUISICION DE ACTIVOS NO	16,896	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,675.00	0.00	0.00	0.00	4,675.00	12,221.00
PARCIAL FTE	2	1,029,245	5,350.00	55,317.20	60,562.90	57,346.04	80,440.50	45,625.90	37,484.50	114,584.00	61,623.30	0.00	0.00	0.00	519,034.34	510,210.66
4 DONACIONES Y TRANSFERENCIAS																
2.3	BIENES Y SERVICIOS	108,993	0.00	0.00	13,200.00	5,980.00	10,322.20	3,953.05	4,660.00	3,393.10	2,310.00	0.00	0.00	0.00	43,818.35	65,174.65
PARCIAL FTE	4	108,993	0.00	0.00	13,200.00	5,980.00	10,322.20	3,953.05	4,660.00	3,393.10	2,310.00	0.00	0.00	0.00	43,818.35	65,174.65
TOTAL PLIEGO		47,615,378	2,634,192.14	3,801,156.04	3,112,042.68	4,628,310.69	3,665,050.42	-3,499,666.17	4,405,178.33	3,687,547.87	2,997,000.66	0.00	0.00	0.00	32,430,145.00	15,185,233.00



DEVENGADOS Vs MARCO PRESUPUESTAL - 2016
(EN NUEVOS SOLES)

SECTOR : 13 AGRICULTURA
PLIEGO : 163 INSTITUTO NACIONAL DE INNOVACION AGRARIA
EJECUTORA : 014 ESTACION EXPERIMENTAL AGRARIA ILLPA- PUNO [001447]

M E N S U A L I Z A D O

FF	CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
1 RECURSOS ORDINARIOS																
21	PERSONAL Y OBLIGACIONES	2,190,006	169,546.00	148,715.46	148,745.70	148,910.75	1,309,425.47	107,160.00	0.00	-8,500.00	-429,805.95	0.00	0.00	0.00	1,590,237.04	509,770.96
23	BIENES Y SERVICIOS	875,552	26,423.15	96,263.95	89,108.74	88,876.56	354,587.76	244,992.09	19,753.32	5,385.89	-65,310.15	0.00	0.00	0.00	839,060.33	35,471.67
26	ADQUISICION DE ACTIVOS NO	3,116,761	0.00	0.00	0.00	0.00	0.00	8,499.57	6,090.06	91,754.40	634,115.19	0.00	0.00	0.00	740,449.16	2,376,311.84
PARCIAL FTE	1	6,182,341	195,969.15	244,979.43	236,854.44	217,787.33	1,664,013.23	356,671.66	25,933.32	66,641.29	178,999.03	0.00	0.00	0.00	3,169,746.53	3,012,571.47
2 RECURSOS DIRECTAMENTE RECAUDADOS																
23	BIENES Y SERVICIOS	1,333,402	0.00	45,325.73	95,410.87	86,384.19	119,804.88	95,319.22	86,110.86	80,942.32	83,739.74	0.00	0.00	0.00	693,036.91	640,365.09
26	ADQUISICION DE ACTIVOS NO	353,380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,380.00
PARCIAL FTE	2	1,736,782	0.00	45,325.73	95,410.87	86,384.19	119,804.88	95,319.22	86,110.86	80,942.32	83,739.74	0.00	0.00	0.00	693,036.91	1,043,745.09
4 DONACIONES Y TRANSFERENCIAS																
23	BIENES Y SERVICIOS	137,059	0.00	0.00	0.00	0.00	3,399.09	99,445.21	43,969.20	0.00	0.00	0.00	0.00	0.00	136,817.41	241.56
26	ADQUISICION DE ACTIVOS NO	43,600	0.00	0.00	0.00	0.00	0.00	43,598.73	0.00	0.00	0.00	0.00	0.00	0.00	43,598.73	11.27
PARCIAL FTE	4	190,659	0.00	0.00	0.00	0.00	3,399.09	133,037.94	43,969.20	0.00	0.00	0.00	0.00	0.00	180,406.14	252.83
TOTAL PLIEGO		55,715,160	2,830,160.29	4,091,481.20	3,444,307.99	4,932,481.81	5,452,267.53	4,084,693.99	4,561,091.81	3,857,130.48	3,219,739.48	0.00	0.00	0.00	36,473,354.58	19,241,805.42



DEVENGADOS Vs MARCO PRESUPUESTAL - 2016
(EN NUEVOS SOLES)

SECTOR : 13 AGRICULTURA
PLIEGO : 163 INSTITUTO NACIONAL DE INNOVACION AGRARIA
EJECUTORA : 015 ESTACION EXPERIMENTAL AGRARIA PUCALLPA- UCAYALI [001448]

M E N S U A L I Z A D O

FF	CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
1 RECURSOS ORDINARIOS																
2.1	PERSONAL Y OBLIGACIONES	1,644,556	67,131.84	80,110.00	89,534.00	82,540.00	128,952.34	107,161.00	220,270.60	484,529.74	177,236.98	0.00	0.00	0.00	1,437,068.50	407,067.50
2.3	BIENES Y SERVICIOS	1,221,834	64,611.38	95,083.05	71,602.30	84,862.83	294,179.71	26,327.60	320,776.88	-74,206.28	73,580.52	0.00	0.00	0.00	927,030.27	294,807.73
PARCIAL FTE 1		3,066,390	151,943.22	145,293.05	161,136.30	167,402.83	423,132.05	133,488.68	541,047.48	390,323.46	250,819.50	0.00	0.00	0.00	2,364,098.77	701,875.23
2 RECURSOS DIRECTAMENTE RECAUDADOS																
2.3	BIENES Y SERVICIOS	276,735	4,819.35	4,360.00	13,563.01	2,420.05	2,926.00	13,170.60	659.00	9,406.30	11,560.12	0.00	0.00	0.00	62,904.63	213,830.37
PARCIAL FTE 2		276,735	4,819.35	4,360.00	13,563.01	2,420.05	2,926.00	13,170.60	659.00	9,406.30	11,560.12	0.00	0.00	0.00	62,904.63	213,830.37
4 DONACIONES Y TRANSFERENCIAS																
2.3	BIENES Y SERVICIOS	151,800	0.00	0.00	0.00	0.00	32,166.70	24,511.77	4,785.00	16,027.25	23,222.00	0.00	0.00	0.00	100,712.72	51,087.28
2.6	ADQUISICION DE ACTIVOS NO	82,900	0.00	0.00	0.00	0.00	26,541.30	15,540.00	34,730.00	0.00	0.00	0.00	0.00	0.00	76,811.60	6,088.40
PARCIAL FTE 4		234,700	0.00	0.00	0.00	0.00	58,708.00	40,051.77	39,515.00	16,027.25	23,222.00	0.00	0.00	0.00	177,524.32	57,175.68
TOTAL PLIEGO		59,293,045	2,986,923.06	4,241,046.25	3,619,027.30	5,102,304.69	5,937,034.08	4,271,405.24	5,142,315.29	4,272,885.49	3,505,341.10	0.00	0.00	0.00	39,078,282.50	20,214,762.50



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DEVENGADOS Vs MARCO PRESUPUESTAL - 2016
(EN NUEVOS SOLES)

SECTOR : 13 AGRICULTURA
PLIEGO : 163 INSTITUTO NACIONAL DE INNOVACION AGRARIA
EJECUTORA : 016 ESTACION EXPERIMENTAL AGRARIA SANTA ANA - JUNIN [001449]

M E N S U A L I Z A D O

FF	CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
1 RECURSOS ORDINARIOS																
2.1	PERSONAL Y OBLIGACIONES	2 019,358	151,963.15	133,506.00	133,163.70	133,806.79	202,438.20	230,992.00	261,766.20	131,752.58	131,920.11	0.00	0.00	0.00	1,513,448.73	506,509.27
2.2	BIENES Y SERVICIOS	650,169	38,812.15	70,857.01	75,634.47	55,952.08	64,763.78	188,733.18	56,574.71	51,081.11	41,523.17	0.00	0.00	0.00	644,734.66	205,434.34
2.6	ADQUISICION DE ACTIVOS NO	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARCIAL FTE	1	2 670 127	191,575.30	204,423.01	210,798.17	189,838.87	267,201.98	419,725.18	318,340.91	182,833.69	173,446.28	0.00	0.00	0.00	2,156,183.38	711,943.61
2 RECURSOS DIRECTAMENTE RECAUDADOS																
2.3	BIENES Y SERVICIOS	981,576	5,177.85	24,249.51	43,764.48	45,748.27	38,043.53	63,826.72	50,168.84	86,891.75	94,571.53	0.00	0.00	0.00	452,266.33	529,309.67
PARCIAL FTE	2	981 576	5 177 85	24 249 51	43 764 48	45 748 27	38 043 53	63 826 72	50 168 84	86 891 75	94 571 53	0 00	0 00	0 00	452 266 33	529 309 67
4 DONACIONES Y TRANSFERENCIAS																
2.3	BIENES Y SERVICIOS	1,493	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,493.00
PARCIAL FTE	4	1 493	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	1 493 00
TOTAL PLIEGO		63,146,241	3,183,676.01	4,469,717.77	3,873,609.95	5,337,891.83	6,242,284.59	4,754,957.14	5,510,825.04	4,542,410.93	3,773,359.01	0.00	0.00	0.00	41,688,732.27	21,457,508.73



DEVENGADOS Vs MARCO PRESUPUESTAL - 2016
(EN NUEVOS SOLES)

SECTOR : 13 AGRICULTURA
PLIEGO : 183 INSTITUTO NACIONAL DE INNOVACION AGRARIA
EJECUTORA : 017 ESTACION EXPERIMENTAL AGRARIA VISTA FLORIDA - LAMBAYEQUE [001450]

M E N S U A L I Z A D O

FF	CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
1 RECURSOS ORDINARIOS																
21	PERSONAL Y OBLIGACIONES	3 199 230	234 348 00	204 191 70	204 240 00	208 961 39	417 367 89	1 071 130 85	76 447 72	50 933 85	33 742 44	0 00	0 00	0 00	3 103 364 88	35 865 12
23	BIENES Y SERVICIOS	1 910 592	78 036 62	135 714 45	132 454 95	186 399 94	219 098 99	204 143 97	162 602 24	155 066 38	117 002 12	0 00	0 00	0 00	1 390 716 66	519 873 34
26	ADQUISICION DE ACTIVOS NO	2 573 206	2 879 40	45 671 73	82 199 02	60 638 60	239 193 75	308 004 54	97 251 36	118 530 19	134 517 77	0 00	0 00	0 00	1 115 923 37	1 456 279 63
PARCIAL FTE	1	7 683 028	315 264 00	385 577 94	418 894 97	483 999 93	875 660 64	2 183 279 36	338 541 31	324 530 42	285 262 33	0 00	0 00	0 00	5 611 009 91	2 072 018 09
2 RECURSOS DIRECTAMENTE RECAUDADOS																
23	BIENES Y SERVICIOS	3 538 210	28 297 71	94 419 46	115 591 46	154 639 90	136 711 89	299 127 31	82 584 70	205 960 43	208 909 70	0 00	0 00	0 00	1 366 143 56	2 172 066 44
25	OTROS GASTOS	2 500	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	2 500 00
26	ADQUISICION DE ACTIVOS NO	161 653	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	161 653 00
PARCIAL FTE	2	3 702 363	28 297 71	94 419 46	115 591 46	154 639 90	136 711 89	299 127 31	82 584 70	205 960 43	208 909 70	0 00	0 00	0 00	1 366 143 56	2 336 219 44
4 DONACIONES Y TRANSFERENCIAS																
23	BIENES Y SERVICIOS	139 390	0 00	0 00	0 00	0 00	0 00	6 830 00	3 861 00	3 870 00	2 936 00	0 00	0 00	0 00	17 497 00	121 893 00
PARCIAL FTE	4	139 390	0 00	0 00	0 00	0 00	0 00	6 830 00	3 861 00	3 870 00	2 936 00	0 00	0 00	0 00	17 497 00	121 893 00
TOTAL PLIEGO		74,671,022	3,527,237.72	4,949,715.17	4,408,005.38	6,016,522.66	7,254,657.12	7,244,193.81	5,935,812.06	5,076,771.78	4,270,467.04	0.00	0.00	0.00	48,683,382.74	25,987,639.26

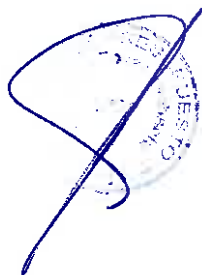


DEVENGADOS Vs MARCO PRESUPUESTAL - 2016
(EN NUEVOS SOLES)

SECTOR : 13 AGRICULTURA
PLIEGO : 163 INSTITUTO NACIONAL DE INNOVACION AGRARIA
EJECUTORA : 018 ESTACION EXPERIMENTAL AGRARIA ANDENES - CUZCO [001451]

M E N S U A L I Z A D O

FF	CATEGORIA GENERICA	PM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
1 RECURSOS ORDINARIOS																
2.1	PERSONAL Y OBLIGACIONES	1,069,269	120,777.91	111,501.34	1,365,258.85	0.00	0.00	57,730.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661,268.00	0.00
2.3	BIENES Y SERVICIOS	922,822	25,285.25	65,531.18	503,403.08	6,078.21	14,986.09	46,721.94	8,134.19	29,481.73	29,574.99	0.00	0.00	0.00	731,197.56	191,624.44
2.6	ADQUISICION DE ACTIVOS NO	31,284	0.00	0.00	0.00	0.00	0.00	30,850.00	0.00	0.00	0.00	0.00	0.00	0.00	30,850.00	434.00
PARCIAL FTE	1	2,023,374	152,063.06	177,032.52	1,868,661.93	6,078.21	14,986.09	137,301.94	8,134.19	29,481.73	29,574.99	0.00	0.00	0.00	2,423,315.50	192,058.44
2 RECURSOS DIRECTAMENTE RECAUDADOS																
2.3	BIENES Y SERVICIOS	1,206,926	7,596.07	38,965.16	270,166.85	2,850.26	56,565.47	140,441.98	24,333.97	47,341.75	100,122.82	0.00	0.00	0.00	688,385.13	518,240.87
2.6	ADQUISICION DE ACTIVOS NO	160,732	0.00	0.00	0.00	0.00	0.00	0.00	147,800.00	0.00	0.00	0.00	0.00	0.00	147,800.00	12,932.00
PARCIAL FTE	2	1,367,358	7,596.07	38,965.16	270,166.85	2,850.26	56,565.47	140,441.98	172,133.97	47,341.75	100,122.82	0.00	0.00	0.00	836,185.13	531,172.67
4 DONACIONES Y TRANSFERENCIAS																
2.3	BIENES Y SERVICIOS	42,526	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,526.00
2.6	ADQUISICION DE ACTIVOS NO	11,355	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,355.00
PARCIAL FTE	4	53,881	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,881.00
TOTAL PLIEGO		78,707,635	3,686,899.65	5,165,710.85	6,546,834.16	6,025,451.13	7,326,209.58	7,521,937.73	6,116,080.22	5,153,595.26	4,400,164.85	0.00	0.00	0.00	51,942,883.43	26,764,751.57



DEVENGADOS Vs MARCO PRESUPUESTAL - 2016
(EN NUEVOS SOLES)

SECTOR : 13 AGRICULTURA
PLIEGO : 163 INSTITUTO NACIONAL DE INNOVACION AGRARIA
EJECUTORA : 019 PROGRAMA NACIONAL DE INNOVACION AGRARIA - PNIA [001555]

M E N S U A L I Z A D O

FF	CATEGORIA GENÉRICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
1 RECURSOS ORDINARIOS																
2.4	DONACIONES Y	2.212.910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626.277.28	0.00	0.00	0.00	626.277.28	1.584.632.72
2.6	ADQUISICION DE ACTIVOS NO	32.787.090	481.325.13	1.550.242.72	2.110.985.47	1.393.540.91	1.240.394.49	1.472.552.52	934.393.25	1.800.785.36	2.062.131.73	0.00	0.00	0.00	13.126.351.58	19.660.738.42
PARCIAL FTE	1	35.000.000	481.325.13	1.550.242.72	2.110.985.47	1.393.540.91	1.240.394.49	1.472.552.52	934.393.25	1.800.785.36	2.690.409.01	0.00	0.00	0.00	13.754.628.86	21.245.371.14
3 RECURSOS POR OPERACIONES OFICIALES DE CREDITO																
2.6	ADQUISICION DE ACTIVOS NO	42.898.643	0.00	0.00	58.734.25	468.400.47	374.193.34	292.866.70	259.691.16	1.750.739.99	1.644.426.67	0.00	0.00	0.00	4.839.662.58	38.059.040.42
PARCIAL FTE	3	42.898.643	0.00	0.00	58.734.25	468.400.47	374.193.34	292.866.70	259.691.16	1.750.739.99	1.644.426.67	0.00	0.00	0.00	4.839.662.58	38.059.040.42
TOTAL PLIEGO		156,606,278	4,168,224,78	6,715,953,57	8,716,553,88	7,877,942,51	8,940,797,41	9,287,356,95	7,310,164,63	8,785,120,61	8,735,000,53	0,00	0,00	0,00	70,537,114,87	86,069,163,13

INSTITUTO NACIONAL DE INNOVACION AGRARIA
 PROGRAMA NACIONAL DE INNOVACION AGRARIA - PNIA
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DEVENGADOS Vs MARCO PRESUPUESTAL - 2016
(EN NUEVOS SOLES)

SECTOR : 13 AGRICULTURA
PLIEGO : 163 INSTITUTO NACIONAL DE INNOVACION AGRARIA
EJECUTORA : 019 PROGRAMA NACIONAL DE INNOVACION AGRARIA - PNIA [001555]

M E N S U A L I Z A D O

FF	CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
RESUMEN ...																
	TOTAL FUENTE 1	96,385,091	4,116,981.00	6,253,041.21	7,875,399.56	6,659,884.63	7,738,298.78	7,723,868.52	5,557,642.50	5,311,375.28	5,891,067.33	0.00	0.00	0.00	57,127,558.81	39,257,532.19
	TOTAL FUENTE 2	16,033,930	51,243.78	461,060.36	767,708.07	763,156.31	755,875.59	1,086,748.97	1,397,025.77	1,695,954.83	1,172,943.69	0.00	0.00	0.00	8,141,717.37	7,892,212.63
	TOTAL FUENTE 3	42,898,643	0.00	0.00	58,734.25	458,950.47	374,193.34	292,866.70	259,691.16	1,750,739.99	1,644,426.67	0.00	0.00	0.00	4,839,602.58	38,059,040.42
	TOTAL FUENTE 4	1,288,614	0.00	1,852.00	14,712.00	5,951.10	72,429.70	183,872.76	95,805.20	27,050.51	26,562.84	0.00	0.00	0.00	428,236.11	860,377.89
TOTAL		156,606,278	4,168,224.78	6,715,953.57	8,716,553.88	7,877,942.51	8,940,797.41	9,287,356.95	7,310,164.63	8,785,120.61	8,735,000.53	0.00	0.00	0.00	70,537,114.87	86,069,163.13



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