

**RESUMEN DE RECAUDACION DE INGRESOS - 2016**  
**DEL MES DE ENERO A JUNIO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 13 AGRICULTURA  
PLIEGO : 163 INSTITUTO NACIONAL DE INNOVACION AGRARIA

M E N S U A L I Z A D O																	
FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
<b>2 RECURSOS DIRECTAMENTE RECAUDADOS</b>																	
1.3		5,319,035	461,542.89	369,474.70	677,058.47	3,557,448.42	445,502.33	1,675,374.71	0.00	0.00	0.00	0.00	0.00	0.00	7,186,401.52	-1,867,366.52	135.11
1.5		348,929	358,986.29	4,371.42	5,427.52	26,408.83	257,075.61	322,780.67	0.00	0.00	0.00	0.00	0.00	0.00	975,050.34	-626,121.34	279.44
1.6		7,911,933	418,225.20	195,249.57	165,482.20	69,505.00	94,343.30	121,451.09	0.00	0.00	0.00	0.00	0.00	0.00	1,064,256.36	6,847,676.64	13.45
1.9		562,241	2,588,590.38	0.00	0.00	1,092.06	-100,000.00	100,078.00	0.00	0.00	0.00	0.00	0.00	0.00	2,589,760.44	-2,027,519.44	460.61
PARCIAL FF	2	14,142,138	3,827,344.76	569,095.69	847,968.19	3,654,454.31	696,921.24	2,219,684.47	0.00	0.00	0.00	0.00	0.00	0.00	11,815,468.66	2,326,669.34	83.55
<b>3 RECURSOS POR OPERACIONES OFICIALES DE CREDITO</b>																	
1.8		52,560,697	0.00	0.00	0.00	1,834,260.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,834,260.49	50,726,436.51	3.49
1.9		337,946	563,301.68	0.00	1,350,419.00	55,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969,183.68	-1,631,237.68	582.69
PARCIAL FF	3	52,898,643	563,301.68	0.00	1,350,419.00	1,889,723.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,803,444.17	49,095,198.83	7.19
<b>4 DONACIONES Y TRANSFERENCIAS</b>																	
1.4		0	37,263.00	0.00	0.00	67,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,767.00	-104,767.00	0.00
1.5		319,816	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	319,811.50	0.00
1.9		773,605	682,469.37	0.00	582.46	-17,127.83	17,972.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683,896.17	89,708.83	88.40
PARCIAL FF	4	1,093,421	719,732.37	0.00	582.46	50,380.67	17,972.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788,667.67	304,753.33	72.13
<b>TOTAL EJECUTORA</b>		68,134,202	5,110,378.81	569,095.69	2,198,969.65	5,594,558.47	714,893.41	2,219,684.47	0.00	0.00	0.00	0.00	0.00	0.00	16,407,580.50	51,726,621.50	24.08

