

PLIEGO : 163 INSTITUTO NACIONAL DE INVESTIGACION AGRARIA

EJECUCION PRESUPUESTAL

FTE.FTO. : 1.09 RECURSOS DIRECTAMENTE RECAUDADOS

PROGRAMA	PPTO PIA 2008	PPTO PIM 2008	EJECUCION DE GASTOS					SALDO
			I TRIM.	II TRIM.	III TRIM.	IV TRIM.	TOTAL	
<b>Gatos Corrientes</b>	8,378,903	10,489,406	1,620,821.25	2,017,957.83	1,959,252.87	2,234,861.02	7,832,892.97	2,656,513
1 Personal y Obligaciones Sociales							0.00	0
3 Bienes y Servicios	8,378,703	10,473,379	1,620,821.25	2,009,014.93	1,953,183.29	2,234,861.02	7,817,880.49	2,655,499
4 Otros Gastos Corrientes	200	16,027		8,942.90	6,069.58		15,012.48	1,015
<b>Gastos de Capital</b>	<b>38,000</b>	<b>584,822</b>	<b>9,250.00</b>	<b>132,677.00</b>	<b>54,450.36</b>	<b>108,946.43</b>	<b>305,323.79</b>	<b>279,498</b>
5 Inversiones		1,442					0.00	1,442
7 Otros Gastos de Capital	38,000	583,380	9,250.00	132,677.00	54,450.36	108,946.43	305,323.79	278,056
<b>Total</b>	<b>8,416,903</b>	<b>11,074,228</b>	<b>1,630,071.25</b>	<b>2,150,634.83</b>	<b>2,013,703.23</b>	<b>2,343,807.45</b>	<b>8,138,216.76</b>	<b>2,936,011</b>

