

PLIEGO : 163 INSTITUTO NACIONAL DE INVESTIGACION AGRARIA

EJECUCION PRESUPUESTAL

FTE.FTO. : 1.00 RECURSOS ORDINARIOS

PROGRAMA	PPTO PIA 2008	PPTO PIM 2008	EJECUCION DE GASTOS					SALDO
			I TRIM.	II TRIM.	III TRIM.	IV TRIM.	TOTAL	
Gatos Corrientes	34,904,690	35,055,490	8,310,578.43	7,992,643.46	8,551,177.27	0.00	24,854,399.16	10,201,091
1 Personal y Obligaciones Sociales	22,520,711	22,683,611	5,105,104.77	4,621,371.97	6,172,082.73		15,898,559.47	6,785,052
3 Bienes y Servicios	12,249,979	12,232,168	3,202,653.35	3,237,271.49	2,379,094.54		8,819,019.38	3,413,149
4 Otros Gastos Corrientes	134,000	139,711	2,820.31	134,000.00			136,820.31	2,891
Gastos de Capital	8,300,914	11,234,150	863,728.85	6,781,202.23	847,693.43	0.00	8,492,624.51	2,741,525
5 Inversiones	8,300,914	11,222,050	863,728.85	6,769,441.13	847,693.43		8,480,863.41	2,741,187
7 Otros Gastos de Capital		12,100		11,761			11,761.10	339
Total	43,205,604	46,289,640	9,174,307.28	14,773,845.69	9,398,870.70	0.00	33,347,023.67	12,942,616

