

PLIEGO : 163 INSTITUTO NACIONAL DE INVESTIGACION AGRARIA

EJECUCION PRESUPUESTAL

FTE.FTO. : 1.00 RECURSOS ORDINARIOS

PROGRAMA	PPTO PIA 2008	PPTO PIM 2008	EJECUCION DE GASTOS				TOTAL	SALDO
			I TRIM.	II TRIM.	III TRIM.	IV TRIM.		
Gastos Corrientes	34,904,690	35,055,490	8,310,578.43	7,992,643.46	0.00	0.00	16,303,221.89	18,752,268
1 Personal y Obligaciones Sociales	22,520,711	22,683,611	5,105,104.77	4,621,371.97			9,726,476.74	12,957,134
3 Bienes y Servicios	12,249,979	12,232,968	3,202,653.35	3,237,271.49			6,439,924.84	5,793,043
4 Otros Gastos Corrientes	134,000	138,911	2,820.31	134,000.00			136,820.31	2,091
Gastos de Capital	8,300,914	11,234,150	863,728.85	6,781,202.23	0.00	0.00	7,644,931.08	3,589,219
5 Inversiones	8,300,914	11,222,050	863,728.85	6,769,441.13			7,633,169.98	3,588,880
7 Otros Gastos de Capital		12,100		11,761			11,761.10	339
Total	43,205,604	46,289,640	9,174,307.28	14,773,845.69	0.00	0.00	23,948,152.97	22,341,487

